

BUDGET SUMMARY

	FY 02 Adopted	FY 03 Adopted	FY 04 Adopted
Motor Vehicle Licenses	\$ 47,241	\$ 49,603	\$ 51,000
Bus. and Prof. Licenses	3,565,000	4,100,000	4,415,000
Business License Penalty	0	23,000	25,000
Business License Interest	0	32,000	38,000
License Tax - Utilities	0	250,000	260,000
Building Permits	710,732	800,000	800,000
Planning and Zoning Fees	167,000	167,000	170,000
Dog Licenses	7,000	6,500	7,000
Cable TV Franchise Fee	387,000	405,000	420,000
Septic Tank Permit Fees	650	650	650
Revenues – Erosion Control	65,558	60,000	62,000
Total	\$ 4,950,181	\$ 5,893,753	\$ 6,248,650

BUDGET COMMENTS

This budget provides for revenues received from various permit and privilege fees required by the County.

Motor Vehicle Decal Fees have been eliminated; decals are provided at no additional cost if personal property taxes are received. For first time registrants, the vehicle fee is \$5.

Business and Professional License Fees are as follows:

	<u>Rate per \$100</u>
Contractors	\$.16
Services	.36
Professionals	.58
Retail Merchants	.20

Dog Licenses cost \$4.00, with an additional fee schedule for kennels.

Planning, Zoning, Erosion Control Fees, and Building Permits are based on the volume of development and are used to offset costs by the Division of Code Compliance in controlling development-induced expenses.

The **Cable Television Franchise Fee** is 5 percent of the gross receipts and is used to offset expenses of the Communications Office and is based on the estimated number of County subscribers.

Septic Tank Permit Fees are \$100 and are used to offset inspection and soil testing costs necessary to establish appropriate sites for septic tanks.